



Sl. No.	Component Activity	Unit	Unit Cost (000')	Beneficiary Contribution in (%)	PHYSICAL						FINANCIAL					
					Progress till previous year	F.Y. _____				Cumulative progress since inception of the project	Progress till previous year	F.Y. _____				Cumulative progress since inception of the project
						Annual Target for FY	Progress till last month	Progress during the month	Progress up to the month			Annual Target	Progress till last month	Progress during the month	Progress up to the month	
2.1.2.03	Water Harvesting & Source Sustainability															
2.1.2.03.01	Roof Water Harvesting Tank	No.	15.3													
2.1.2.03.02	Village Pond	Cum	96													
2.1.2.03.03	Recharge pit	Cum	0.18													
2.1.2.03.04	Digging of trenches	Cum	0.18													
2.1.2.03.05	Renovation of existing Tal/Naula/Khaura	No.	14													
2.1.2.03.06	L.D.P.E. Tank	No.	11.8													
	<b>Subtotal</b>															
	<b>Total</b>															

**Financial Progress in "000" Rs.**

1. Expenditure till previous year
2. Balance at the end of previous year
3. Sub total (1+2)
4. Release during the year
5. Total fund available in current year (2+4)
6. Expenditure during the month
7. Expenditure during the year
8. Cumulative Expenditure since inception of the project (1+7)
8. Net balance at the end of month (5-7)